Explanation of variances – pro forma									
							<u> </u>		
	,					+	<u> </u>		
County area (local councils and parish meetings only): Insert figures from Section 2 of the AGAR in all <u>Blue</u> highlighted boxes					_	+	<u> </u>		
msert nyure									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: • variances of more than 15% between totals for individual boxes (except variances of less than £200); • New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;									
				_	_				
			2023/24	2024/	25 Variance	Variance		Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
			£	£	£	%			
							L		
1 Balances	Brought F	orward	19,541	11,44	3			Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or	Patos a	d Lovios	10,506	10.87	1 36	5 3.47%	NO		
2 Frecept 0	rales an		10,506	10,8	- 36	J 3.41%			
3 Total Other Receipts			4,595	1,24	<b>5</b> -3,35	1 72.92%	YES		£2,686 of the £4,595 was a VAT return on the new playground equipment purchased in 2023. Without this the VAT would have been £466.73. Also in 2023, sale of tickets for an event for the coronation of His Majesty King Charles III raised £605.62. Without these the 2023-24 figure would have been £1,303.38. A variation of 4.51%
4 Staff Cost	s		4,381	4,89	<b>9</b> 51	8 11.83%	NO		
<b>F</b> Lange by t				_	_	-			
ວ Loan Inter	est/Capita	l Repayment	0	0		0 0.00%	NO		
6 All Other F	Payments	1	18,819	3,90	0 -14,91	8 79.28%	YES		New Playground equipment bought July 2023, total £12,437 plus £2,686 VAT (total £15,123) for the equipment. Without this, the 2023-24 expenditure would have been £3,695.61. A variation of 5.53%
7 Balances	Corriad E	prevard	11,443	14,76	0	+	<u> </u>	VARIANCE EXPLANATION NOT REQUIRED	
/ Dalances	Carried Fo	nwaru	11,443	14,7		+	+	MININGE EXECUTION NOT REQUIRED	
8 Total Cas	h and Sho	rt Term Investments	0	0		+		VARIANCE EXPLANATION NOT REQUIRED	
9 Total Eivo	d Assets -	lus Other Long Term Investments and	30,872	30,87	2	0 0.00%	NO		
	u 733818 [		30,872	30,8	-	0.00%			
10 Total Bo	rowinas	1	0	0		0 0.00%	NO		
	3-						+		
		Rounding errors of up to £2 are to	lerable	_	<u> </u>	+	+	1	
		× .							
Variances of £200 or less are tolerable									